

Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
21 July 2022	Discretionary Energy Support Scheme	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery	Catherine Thompson, Specialist (Benefits)	South Somerset District Council
21 July 2022	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
21 July 2022	Statement of Licensing Policy under the Licensing Act 2003	Portfolio Holder - Area North, Licensing & Environmental Health	Director Service Delivery	Michelle James, Principle Licensing Specialist	South Somerset District Council
21 July 2022	Changes to the Financial Procedure Rules	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
21 July 2022	2021/22 Treasury Management Performance Outturn Report	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Paul Matravers, Lead Specialist (Finance)	South Somerset District Council
21 July 2022	Section 24 Directive Update Report	Portfolio Holder - Finance, Legal & Democratic Services	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
21 July 2022	Review of Remote Meetings after 21 July 2022	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council

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21 July 2022	Appointment of Members to various vacancies of Council Committees	Portfolio Holder - Strategy	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
04 August 2022	Natural Environment Presentation	Portfolio Holder - Area East & Environment	Director Service Delivery	Katy Menday, Leisure & Recreation Manager	District Executive
04 August 2022	Phosphates Update	Portfolio Holder - Protecting Core Services	Director Service Delivery	John Hammond, Lead Specialist (Built Environment)	District Executive
04 August 2022	Future High Street Fund	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
04 August 2022	Yeovil Refresh	Portfolio Holder - Area South including Yeovil Refresh	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
04 August 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
07 Sept 2022	Revenue Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive

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07 Sept 2022	Capital Budget Quarter 1 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
07 Sept 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Brendan Downes, Lead Specialist Procurement, Performance and Change	District Executive
07 Sept 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
December 2022	Revenue Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
December 2022	Capital Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
December 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Brendan Downes, Lead Specialist Procurement, Performance and Change	District Executive

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December 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
TBC	Update on the delivery of the Economic Development Strategy and funding delivery	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Peter Paddon, Acting Director (Place and Recovery)	District Executive